



THE NEW ZAMCELCO
Zamboanga City Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE

For the month of May 2023

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (Php)	(D=B+C) Total Generation Cost for the Month (Php)	[D/A] Average Generation Cost (Php/kWh)
NPC-SPUG	0.10%	68,939.85	429,557.31	-	429,557.31	6.2309
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	22.75%	15,834,907.34	42,404,865.20	-	42,404,865.20	
2. WESM	22.66%	15,770,456.36	146,782,593.47	(379,488.47)	146,403,105.00	
3. SMCPC	54.42%	37,875,806.47	318,957,319.30	-	318,957,319.30	
4. NET METERING	0.00%	1,432.84	14,544.23	-	14,544.23	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,827,491.76	-	3,827,491.76	
Pilferage Recovery					(420,787.19)	
TOTAL (MAIN)	99.84%	69,482,603.00			511,186,538.30	7.3466
SALE FOR RESALE (ZAMSURECO II)	0.06%	43,344.00	120,168.13	-	120,168.13	2.7724

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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