



BREAKDOWN OF GENERATION CHARGE

For the month of June 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	62,795.04	421,178.89	-	421,178.89	6.7072
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	19.71%	14,595,840.00	43,272,692.79	-	43,272,692.79	
2. WESM	2.89%	2,137,065.00	34,380,999.93	32,455,416.03	66,836,415.95	
3.MPI	77.27%	57,229,130.00	389,890,615.83	-	389,890,615.83	
4. NET METERING	0.00%	2,230.89	18,847.24		18,847.24	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,664,099.20		3,664,099.20	
Pilferage Recovery					(203,988.63)	
TOTAL (MAIN)	99.86%	73,964,265.89			503,478,682.38	6.8071
SALE FOR RESALE (ZAMSURECO II)	0.06%	40,752.00	40,309.09	-	40,309.09	0.9891

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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