



**BREAKDOWN OF GENERATION CHARGE**

For the month of May 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	65,929.29	442,200.93	-	442,200.93	6.7072
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	21.82%	17,107,804.47	46,070,565.46	-	46,070,565.46	
2. WESM	7.82%	6,129,127.66	103,902,046.20	103,279,738.84	207,181,785.04	
3. SMCP	70.22%	55,050,815.16	391,421,945.81	-	391,421,945.81	
4. NET METERING	0.00%	1,845.71	14,691.77		14,691.77	
SELF-GENERATION ( 16 MW Modular Genset)	0.00%	-	3,776,770.68		3,776,770.68	
Pilferage Recovery					(418,490.61)	
<b>TOTAL (MAIN)</b>	<b>99.86%</b>	<b>78,289,593.00</b>			<b>648,047,268.15</b>	<b>P 6.9502</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.06%</b>	<b>44,156.00</b>	<b>86,364.98</b>	<b>-</b>	<b>86,364.98</b>	<b>1.9559</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

Prepared by:

**MS. KATHLEEN A. BROWN, CMA, MBA**  
Utility & Economics Officer

Noted by:

**ENGR. FREDERIX R. BACO**  
CorPlan Manager

Approved by:

**ATTY. ROMMEL S. AGAN, CPA**  
Chief Management Officer

**MR. BERME R. BARLISO**  
Finance Manager

**ENGR. GANNYMEDE B. TIU**  
General Manager