



THE NEW ZAMCELCO

BREAKDOWN OF GENERATION CHARGE
For the month of July 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (Php))	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPCC-SPUG	0.09%	67,143.72	450,346.36	-	450,346.36	6.7072
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	19.92%	15,073,668.98	39,857,666.46	-	39,857,666.46	
2. WESM	11.75%	8,889,247.56	104,707,757.24	(8,043,681.26)	96,664,075.98	
3. MPI	68.19%	51,597,953.47	402,830,859.14	-	402,830,859.14	
4. NET METERING	0.00%	2,122.00	13,950.66		13,950.66	
SEL-F-GENERATION (15 MW Modular Genset)	0.00%	-	4,036,337.15		4,036,337.15	
Penetration Recovery					(204,980.63)	
TOTAL (NAAM)	99.86%	75,561,892.00			543,197,908.74	7.1888
SALE FOR RESALE (ZAMSURECO II)	0.05%	36,046.00	68,543.60	-	68,543.60	1.8802

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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