



BREAKDOWN OF GENERATION CHARGE

For the month of November 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.07%	53,668.02	359,962.14	-	359,962.14	6.7072
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	27.68%	19,941,584.92	48,449,102.70	-	48,449,102.70	
2. WESM	5.45%	3,928,288.11	58,058,930.60	-	58,058,930.60	
3. MPI	66.73%	48,074,877.97	369,907,665.72	-	369,907,665.72	
4. NET METERING	0.01%	5,849.00	44,875.55		44,875.55	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,632,280.41		3,632,280.41	
Pilferage Recovery					(256,196.49)	
TOTAL (MAIN)	99.88%	71,950,600.00			479,836,658.49	6.6690
SALE FOR RESALE (ZAMSURECO II)	0.05%	34,398.00	52,655.66	-	52,655.66	1.5308

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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